New Construction Project Sheet

County	Marico	ора D	istrict Cart	wright Eleme	entary District		CTD	070483		
Project Number										
School Na	ame No	ot Assign	ed				CM At R	isk:		
Prj Type		Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY		
Addition	al	K-6	23	2,052	80	26	\$98.01	2009		
School Si	School Site NA									
Projected	Projected Construction Schedule									
Board Approval 5/9/02			Review 1/08	Begin Construction 9/1/08 10/1/08		Subst. Completi 6/30/09	ion Com	nal oletion		
Architec	t Name	Not A	Assigned	Con	tractor Name	Not Ass	signed			
Funding S	Source	S		Site Acquisition	Not Included					
_			nstruction Fเ	ınding	\$201,117					
	Total	New Co	nstruction Fu	ınding	\$201,117					
	ĺ	Deficienc	y Correction F	unding	\$0					
			Local F	unding	\$0					
			Total Project	t Cost	\$201,117					

Comments

Originally approved as additional K-6 space for 773 students at 69,570 SF to open FY 04. Square footage broken up into projects 002N, 004N, 005N, and 007N. Need for this project was eliminated by converting 003N from a 7-8 to a 6-8.

New Construction Project Sheet

County Maricopa District Cartwright Elementary District CTD 070483

Project Number

070483000-9999-003N

Under Construction

School Name Not Assigned

CM	At	Risk:	X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	958	92,600	80	1,158	\$103.47	2009

School Site | Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
5/9/02	1/10/08		2/6/08	6/30/09	

Architect Name EMC2 Contractor NameCore Construction Services

Funding Sources

Site Acquisition Not Included

Original N	ew Construction Funding	\$4,863,090
3/6/03	Expansion of Scope	\$3,207,570
11/2/06	Expansion of Scope	\$2,020,932
1/10/08	Inflation Adjustment	\$2,986,052
1/10/08	Additional SFB Funding	\$122,246
Total N	ew Construction Funding	\$13,199,890
De	ficiency Correction Funding	\$0
	Local Funding	\$2,199,461
	Total Project Cost	\$15,399,351

Comments

Originally approved 5/9/02 as additional 7-8 space for 470 students to open in FY 04, for 47,000 SF and a total project cost of \$4,863,090. Revised 3/6/03 to a core school for 1,200 students with CR space for 600. District requested buildout of core in its FY 07 Capital Plan, but ADM projections did not support space for additional 600 students. Board approved REVISION 11/2/06 from a core to a new school for 926 students, with capacity of 1,158 students. This increased square footage by 14,600, @ \$138.42 per SF, additional funding = \$2,020,932. Board approved REVISION 1/10/08 from a 7-8 to a 6-8.

New Construction Project Sheet

County M	/laricopa C	District Carty	wright Eleme	entary District		CTD 070483		
Project Number	070483000-	-9999-004N	Co	mplete	d			
School Nam	ne Estrella Mi	ddle School				CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
Additional	K-6	361	32,444	80	406	\$0.00 2005		
School Site								
Projected C	Projected Construction Schedule							
Boai Appro 3/9/0	rd oval Plan	Review 5/5/03	Bid 7/5/03	Begin Construction 11/20/03	Subst Complet 2/5/05	ion Completion		
Architect N	lame Not	Assigned	Con	tractor Name	Not As:	signed		
Funding So	urces	5	Site Acquisition	Not Included				
Ori	ginal New Co	onstruction Fu	ınding	\$3,164,566				
6/	5/03		Other	(\$37,970)				
-	Total New Co	onstruction Fu	ınding	\$3,126,596				
	Deficiend	cy Correction F	unding	\$0				
		Local F	unding	\$482,671				
		Total Projec	t Cost	\$3,609,267				

Comments

Square footage for this project taken from the following projects:

Project 214N: 8,390 SF at \$93.15 per SF. Project 214N: 22,606 SF at \$97.43 per SF.

Project 002N: 1,842 SF at \$98.01 per SF.
Total square footage = 32,838 and project cost = \$3,164,566. This project will be a fully encapsulated 6th grade school at the middle school.

6/5/03: District elected to reduce square footage of this school from 32,838 to 32,444. Richard reduced funding by 394SF x \$96.37 (average cost per SF), thereby reducing funding by \$37,970. This also reduces the number of students from 365 to 361. The district is planning to add 10,079 SF with B Bonds.

New Construction Project Sheet

County	Marico	pa Dis	trict Car	twright Ele	mentary Distric	t	СТ	D	070483
Project Number	0704	183000-99	99-005N	C	omplet	ed			
School N	ame De	sert Sands	s Middle Sc	hool			CM A	λt Ri	sk:
Prj Typ	_	Grade Config	Enrollmen	Squar t Feet	e Capacity Divisor	/ Campus Capacity			Open . FY
Addition	al	K-6	361	32,444	4 80	406	\$98.0)1	2005
School Si	School Site								
Projected	Projected Construction Schedule								
App	oard oroval 9/02	Plan R 6/5/		Bid 7/5/03	Begin Constructi 11/20/03	•	etion C	Fir omp	nal letion
Architec	t Name	Not As	signed	C	ontractor Nam	e Not A	ssigned		
Funding S	Sources	;		Site Acquisit	ion Not Included				
C	Driginal	New Cons	struction F	unding	\$3,218,452	2			
	6/5/03			Other	(\$38,616	<u>)</u>			
	Total	New Cons	struction F	unding	\$3,179,830	6			
	D	eficiency (Correction	Funding	\$0	0			
			Local	Funding _	\$466,94	<u>4</u>			
		-	Total Proje	ct Cost	\$3,646,780	O			

Comments

Part of 002N. This project will be a fully encapsulated 6th grade school at the middle school. Originally approved for 365 students, 32,838 SF, and \$3,218,452. District elected to reduce SF by 394SF to 32,444SF, thereby reducing funding by \$38,616. This also reduces the number of students from 365 to 361. The district is planning to add 10,079 SF with B Bonds. Originally approved for FY 05.

New Construction Project Sheet

County	Maricop	oa District	Cartwright	Eleme	entary District		CTD	070483		
Project Number	0704	83000-9999-00	06N	Cc	mpleted	b				
School Na	ame Cha	arles W. Harris					CM At F	lisk:		
Prj Type	_	rade onfig Enrol		uare eet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY		
Additiona	al	K-6 19	92 17	,306	80	216	\$93.15	2004		
School Si	School Site									
Projected	Projected Construction Schedule									
App	oard oroval 9/00	Plan Review 6/5/03	Bid 6/6/0	3	Begin Construction 6/7/03	Subst. Completi 5/1/04	ion Com	inal pletion		
Architec	t Name	Not Assigne	d	Con	tractor Name	Not Ass	signed			
Funding S	Sources		Site Acc	quisitior	Not Included					
_		New Construct	ion Funding]	\$1,612,054					
	Total I	New Construct	ion Funding	g	\$1,612,054					
	De	eficiency Corre	ction Funding	9	\$0					
	Local Funding				\$0					
	Total Project Cost				\$1,612,054					

Comments

This is only a portion of the 72,000 SF, which was applied to Projects 212N, 213N, 214N, 004N and 006N.

New Construction Project Sheet

County	Maricop	oa District	Cartwright El	ementary District		CTD	070483			
Project Number	0704	83000-9999-0	07N	Complete	ed					
School N	School Name Frank Borman Middle School CM At Risk:									
Prj Typ	_	rade onfig Enro	Squa Ilment Fee		Campus Capacity	Original Cost/Sq. Ft.	Open FY			
Addition	al	K-6	32,83	88 80	410	\$98.01	2006			
School S	ite									
Projected	Projected Construction Schedule									
App	oard oroval 9/02	Plan Revie 6/3/04	w Bid 6/30/04	Begin Constructio 7/6/04	Subston Complet 10/1/09	ion Comp				
Architec	t Name	Not Assign	ed (Contractor Name	Not As	signed				
Funding 9	Sources		Site Acquis	sition Not Included						
_			ction Funding	\$3,218,452						
	Total I	New Construc	ction Funding	\$3,218,452	-					
	Deficiency Correction Funding									
			Local Funding	\$1,559,034	_					
		Tota	l Project Cost	\$4,777,486						

Comments

Part of 002N. This project will be a fully encapsulated 6th grade school at the middle school. District will increase SF by 9,564 with B bond funds.

New Construction Project Sheet

Maricopa Cartwright Elementary District CTD 070483 County **District**

Project Number

070483000-9999-009N

Completed

School Name Spitalny Elementary CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	K-6	289	25,992	80	325	\$102.13	2005

School Site | NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
1/8/04	3/4/04		5/1/04	9/1/04	

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$2,654,563 **Total New Construction Funding** \$2,654,563

Deficiency Correction Funding \$0 **Local Funding** \$624,360

> **Total Project Cost** \$3,278,923

Comments

Replacement of buildings 1003 through 1006 at Spitalny. CM at Risk = D.L. Withers Construction.

New Construction Project Sheet

County Mario	icopa D	District Cartwright Elementary District				CTD (070483	
Project 07	70483000-	-9999-011N	Ca	ancelled				
School Name N	Not Assign	ied				CM At Ris	sk:	
Prj Type	Grade Config	Enrollment	Square Feet	e Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY	
Additional	K-6	385	34,650	80	433	\$131.13	2009	
School Site								
Projected Cons	struction	Schedule						
Board Approval 12/7/06		n Review 6/1/08	Bid 7/1/08	Begin Construction 8/1/08	Subst Complet 6/30/09	ion Compl		
Architect Nam	ne Not	Assigned	Co	entractor Name	Not Ass	 signed		
Funding Sourc		· ·	Site Acquisitic	on Not Included		C		
•		onstruction Fu	•	\$4,543,655				
Tot	al New Co	onstruction Fu	ınding	\$4,543,655				
	Deficienc	cy Correction Fo	unding	\$0				
		Local Fu	unding _	\$0				
Total Project Cost				\$4,543,655				
Comments								
Need for this pro	oject was	eliminated by c	onverting (003N from a 7-8 to	a 6-8.		·	

Need for this project was eliminated by converting 003N from a 7-8 to a 6-8

New Construction Project Sheet

County Mario	aricopa District Cartwright Elementary District					CTD 070483		
Project 07	0483000-999	9-201N	Co	mplete				
School Name A	tkinson Middl	e School				CM At Risk:		
Grade Prj Type Config		nrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	7-8	1,174	117,400	80	1,468	\$95.00 2001		
School Site N	4							
Projected Cons	truction Sch	edule						
Board Approval Plan Review 6/14/99		view	Bid Construction Comple		Subst. Completi 9/1/00	tion Completion		
Architect Name Not Assigned		Contractor Name Not Ass		 signed				
Funding Source	es	S	ite Acquisition	Not Included				
Original New Construction Funding				\$3,507,305				
Tota	al New Const	ruction Fu	nding	\$3,507,305				
Deficiency Correction Funding				\$7,647,300				
Local Funding				\$0				
Total Project Cost				\$11,154,605				
NA NA								

New Construction Project Sheet

County Ma	aricopa D	District Car	CTD 070483						
Project Number	070483000-	9999-211N							
School Name	e Pena					CM At Risk:			
Prj Type	Grade Config	Enrollmen	Square t Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
New School	K-6	1,051	94,562	80	1,182	\$93.15 2004			
School Site [The district	is currently wo	orking with	SFB staff on land	d issues.				
Projected Co	Projected Construction Schedule								
Board Approv 3/9/00	al Plan	Plan Review 5/9/02		Begin Subst Construction Complet 2 8/4/02 8/1/03		ion Completion			
Architect Na	Architect Name Not Assigned		Co	Contractor Name Not As		signed			
Funding Sou	rces		Site Acquisiti	on Not Included					
Original New Construction Funding				\$8,484,195					
10/5/00 Inflation Adjustr			ustment	\$390,273					
5/9	5/9/02 Other			\$338,708					
Total New Construction Funding				\$9,213,176					
Deficiency Correction Funding Local Funding				\$0 \$82,296					
Total Project Cost				\$9,295,472					

Comments

Originally approved 3/9/00 for 1,012 students at 91,081 SF to open fall 02, for a total funding amount of \$8,484,195. Inflation increase approved 10/5/00 bringing total to \$8,874,468. On 5/9/02, project was approved to go to bid for 1,051 students, 94,562 SF, and a total funding amount of \$9,213,176. This amount represents a difference of \$338,708 over previously-approved amount, but no record exists to indicate why the increase was made. Actual SF built was 96,971 per district's FY 04 SF report.

New Construction Project Sheet

County Mar	ricopa I	District Carty	vright Eleme	entary District		CTD (70483	
Project 0	70483000	-9999-212N	Co	mplete	d			
School Name G. Frank Davidson CM At Risk:								
Grade Prj Type Config Enrollment			Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY	
Additional	K-6	93	8,394	80	105	\$93.15	2001	
School Site	NΑ							
Projected Construction Schedule								
Board Approva 3/9/00	ıl Plar	າ Review	Bid	Begin Construction 5/10/00	Subst Complet 9/1/00	ion Compl		
Architect Name Not Assigned		Contractor Name Not As		Not As:	signed			
Funding Sour	Funding Sources Site Acquisition Not Included							
Original New Construction Funding				\$781,901				
То	tal New C	onstruction Fu	nding	\$781,901				
	Deficien	cy Correction Fu	unding	\$0				
Local Funding				\$0				
Total Project Cost				\$781,901				

Comments

This is only a portion of the 72,000 SF, which was applied to Projects 212N, 213N, 214N, 004N and 006N.

New Construction Project Sheet

County	Maricopa	District	Cartwright E	CTD	070483			
Project Number	070483	000-9999-21	3N	Complet	ted			
School Name John F. Long CM At Risk:								
Prj Typ	Gra e Con		Squa ment Fee					
Addition	al K-6	6 59	5,30	04 80	66	\$93.15	2002	
School Si	te NA							
Projected	Construct	tion Schedul	e					
App	oard oroval 9/00	Plan Review 6/1/01	Bid 8/1/01	Begin Construct 8/1/01		etion Com	Final npletion	
Architect Name Not Assigned		l	Contractor Name Not					
Funding S	Sources		Site Acqui	sition Not Included				
C	Original Ne	w Construct	ion Funding	\$494,06	88			
9/6/01 Additional SFB Funding			\$127,97	<u>70</u>				
	Total Ne	w Construct	ion Funding	\$622,03	38			
	Defic	ciency Correc	tion Funding	\$	60			
Local Funding				\$	<u>80</u>			
Total Project Cost				\$622,03	38			

Comments

This is only a portion of the 72,000 SF, which was applied to Projects 212N, 213N, 214N, 004N and 006N.

New Construction Project Sheet

County	Maricopa	District (Cartwright Ele	ementary District		CTD 0	70483	
Project Number	070483	000-9999-214N						
School Na	a me Tomal	nawk				CM At Risl	k: 🗌	
Prj Type	Grae Con		Squar ent Feet		Campus Capacity	Original Cost/Sq. Ft.	Open FY	
Additiona	al K-(5 111	10,00	0 80	125	\$93.15	2004	
School Sit	te NA							
Projected Construction Schedule								
Board Approval 3/9/00		Plan Review 6/5/03	Bid 6/6/03	Begin Construction 6/7/03	Subston Complet 4/1/04	ion Comple	Final ompletion	
Architect	Architect Name Not Assigned		С	Contractor Name Not As		signed		
Funding S	Sources		Site Acquisi	tion Not Included				
Original New Construction Funding				\$834,636	i			
10/5/00 Inflation Adjust			Adjustment	\$81,413	•			
1	10/6/00 Inflation Adjustmen			\$15,451	_			
	Total Ne	w Constructio	n Funding	\$931,500				
Deficiency Correction Funding				\$0	1			
Local Funding				\$0	<u> </u>			
Total Project Cost				\$931,500)			

Comments

This is only a portion of the 72,000 SF, which was applied to Projects 212N, 213N, 214N, 004N and 006N. One of the increases in funding is due to an inflation adjustment for Project 215N. Project 215N subsequently went away and square footage rolled into Project 214N.